

DEPARTMENT	PAGE
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	1
JUSTICE ADMINISTRATION	18
JUVENILE JUSTICE, DEPARTMENT OF	40
LAW ENFORCEMENT, DEPARTMENT OF	48
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	56
PAROLE COMMISSION	62
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	63
ITEMIZATION OF EXPENDITURE TOTALS.	72
SUMMARY BY SECTION	73
SUMMARY FOR ALL SECTIONS	75
SUMMARY BY SECTION BY DEPARTMENT	77

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2002, and ending June 30, 2003, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2002-03 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 676 through 875, each provider contracting with the Department of Corrections must provide the Department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the Department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the Department's shooting ranges shall not interfere with any Department or law enforcement agency use of the ranges.

Subject to all applicable provisions of Chapter 216, F.S., the Department of Corrections may transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 676 through 875 if necessary to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

From the funds in Specific Appropriations 676 through 690, the Department of Corrections shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of inmates transported and all costs associated with inmate transportation. This information shall be reported semi-annually to the House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource inmate transportation services.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

676	SALARIES AND BENEFITS	POSITIONS	449	
	FROM GENERAL REVENUE FUND		16,115,964	
	FROM GRANTS AND DONATIONS TRUST FUND			139,545
	FROM INMATE WELFARE TRUST FUND			503,928
677	EXPENSES			
	FROM GENERAL REVENUE FUND		1,538,341	
	FROM INMATE WELFARE TRUST FUND			148,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND	17,654,305	
FROM TRUST FUNDS		792,184
TOTAL POSITIONS	449	
TOTAL ALL FUNDS		18,446,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

678	SALARIES AND BENEFITS	POSITIONS	373	
	FROM GENERAL REVENUE FUND		15,108,262	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			82,271
	FROM GRANTS AND DONATIONS TRUST FUND . . .			599,328
	FROM OPERATING TRUST FUND			1,666,803
	FROM INMATE WELFARE TRUST FUND			1,351,543
679	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,501	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
680	EXPENSES			
	FROM GENERAL REVENUE FUND		4,577,432	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			977,605
	FROM GRANTS AND DONATIONS TRUST FUND . . .			58,975
	FROM OPERATING TRUST FUND			127,101
	FROM INMATE WELFARE TRUST FUND			30,489
681	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,928	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			21,280
	FROM GRANTS AND DONATIONS TRUST FUND . . .			27,500
682	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		30,580	
683	SPECIAL CATEGORIES			
	OFFICE OF MANAGEMENT AND BUDGET LAW			
	LIBRARY			
	FROM GENERAL REVENUE FUND		9,649	
684	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			21,000,000
685	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,136,861	
686	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,450,967	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		27,372,180	
	FROM TRUST FUNDS			25,982,895
	TOTAL POSITIONS		373	
	TOTAL ALL FUNDS			53,355,075

FLORIDA CORRECTIONS COMMISSION

687	SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND		272,874	
688	SPECIAL CATEGORIES			
	FLORIDA CORRECTIONS COMMISSION			
	FROM GENERAL REVENUE FUND		80,078	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA CORRECTIONS COMMISSION		
FROM GENERAL REVENUE FUND	352,952	
TOTAL POSITIONS	4	
TOTAL ALL FUNDS		352,952

INFORMATION TECHNOLOGY

689 SALARIES AND BENEFITS	POSITIONS	160	
FROM GENERAL REVENUE FUND		7,330,732	
690 EXPENSES			
FROM GENERAL REVENUE FUND		32,423	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		7,363,155	
TOTAL POSITIONS	160		
TOTAL ALL FUNDS			7,363,155

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds provided in Specific Appropriations 705, 723, and 737 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from this appropriation category.

From the funds provided in Specific Appropriations 705 and 737, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the funds in Specific Appropriations 691 through 806 and Specific Appropriations 829 through 875, 118 FTE and \$6,559,169 from General Revenue are provided for housing and security for 74,852 inmates which represents an increase of 1,406 inmates above the budgeted level of 73,446 provided for during FY 2001-02. Variable expenses, maintenance and health services funds are provided for an average daily population of 73,815 inmates which is an increase of 420 inmates above the budgeted level of 73,395 inmates provided for during FY 2001-02.

From the funds in Specific Appropriations 691 through 806, the Security and Institutional Operations Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of escapes from the secure perimeter of major institutions.....	0
Percentage of random inmate drug tests that are negative.....	98.5%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

ADULT MALE CUSTODY OPERATIONS

691 SALARIES AND BENEFITS	POSITIONS	8,353
FROM GENERAL REVENUE FUND		325,243,550

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .	268,067	
	FROM INMATE WELFARE TRUST FUND	3,990,659	
692	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	91,000	
693	EXPENSES		
	FROM GENERAL REVENUE FUND	16,347,668	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	746,260	
	FROM INMATE WELFARE TRUST FUND	3,714,224	
<p>From the funds provided in Specific Appropriation 693, the Department of Corrections may spend up to \$400,000 from the General Revenue fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.</p>			
694	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	550,178	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,100,000	
	FROM OPERATING TRUST FUND	279,000	
	FROM INMATE WELFARE TRUST FUND	17,953	
695	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	33,526,531	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	83,421	
696	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	FROM GENERAL REVENUE FUND	498,730	
697	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	420,258	
698	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,510,030	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	118,172	
699	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,473,227	
700	SPECIAL CATEGORIES		
	RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND	131,313	
701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,251,285	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,082,045	
702	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,430,530	
703	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	2,000	
704	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND	355,360	
705	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		
	PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	47,258,505	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND	2,007,295	
706	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	858,996	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

708	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,626,428	
709	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	7,721,750	
710	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	1,000,000	
711	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	463,206,339	14,498,096
	TOTAL POSITIONS	8,353	
	TOTAL ALL FUNDS		477,704,435
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
713	SALARIES AND BENEFITS POSITIONS 593 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INMATE WELFARE TRUST FUND	23,900,553	96,377 234,834
714	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		232,884
715	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INMATE WELFARE TRUST FUND	1,618,657	50,703 43,286
717	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,951,892	15,841
718	LUMP SUM CJEC INMATE POPULATION INCREASE FROM GENERAL REVENUE FUND	213,014	
719	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	128,536	22,509
720	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	386,673	
721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	386,957	
722	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	233,157	
723	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	18,314,959	448,269
724	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	92,816	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

726	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,180,297	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	48,407,511	
	FROM TRUST FUNDS		1,144,703
	TOTAL POSITIONS	593	
	TOTAL ALL FUNDS		49,552,214
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
729	SALARIES AND BENEFITS POSITIONS 972 FROM GENERAL REVENUE FUND	37,153,312	
	FROM GRANTS AND DONATIONS TRUST FUND		294,925
	FROM INMATE WELFARE TRUST FUND		408,797
730	EXPENSES FROM GENERAL REVENUE FUND	2,231,932	
	FROM INMATE WELFARE TRUST FUND		86,572
731	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
732	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,744,480	
	FROM GRANTS AND DONATIONS TRUST FUND		483,667
733	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	217,664	
	FROM GRANTS AND DONATIONS TRUST FUND		191,046
734	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	748,153	
735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	856,563	
736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	422,506	
737	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND	9,395,872	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		158,486
738	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	82,569	
740	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	949,666	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	54,826,717	
	FROM TRUST FUNDS		2,123,493
	TOTAL POSITIONS	972	
	TOTAL ALL FUNDS		56,950,210

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

From the funds in Specific Appropriations 743 through 753, 136 FTE and \$3,234,838 from General Revenue are provided as an increase to FY 2001-02 funding to complete implementation of a close management

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

consolidation plan to improve the basic living conditions and health care services provided to inmates under close management supervision.

743	SALARIES AND BENEFITS	POSITIONS	4,367	
	FROM GENERAL REVENUE FUND		179,768,310	
	FROM OPERATING TRUST FUND			157,339
	FROM INMATE WELFARE TRUST FUND			1,881,666
744	EXPENSES			
	FROM GENERAL REVENUE FUND		13,446,549	
	FROM OPERATING TRUST FUND			13,157
	FROM INMATE WELFARE TRUST FUND			86,572
745	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		54,074	
746	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		14,511,405	
747	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,416,828	
748	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		2,062,418	
749	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,390,776	
750	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,081,806	
751	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND		106,844	
752	FIXED CAPITAL OUTLAY			
	MAJOR REPAIRS, RENOVATIONS AND			
	IMPROVEMENTS TO MAJOR INSTITUTIONS			
	FROM GENERAL REVENUE FUND		1,000,000	
753	FIXED CAPITAL OUTLAY			
	CLOSE MANAGEMENT CONSOLIDATION			
	FROM GENERAL REVENUE FUND		2,138,000	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND		218,977,010	
	FROM TRUST FUNDS			2,138,734
	TOTAL POSITIONS		4,367	
	TOTAL ALL FUNDS			221,115,744

RECEPTION CENTER OPERATIONS

756	SALARIES AND BENEFITS	POSITIONS	1,466	
	FROM GENERAL REVENUE FUND		61,734,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,372
	FROM INMATE WELFARE TRUST FUND			741,323
757	EXPENSES			
	FROM GENERAL REVENUE FUND		4,030,110	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			31,090
	FROM INMATE WELFARE TRUST FUND			43,286
758	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			250,000
759	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		4,724,919	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,449
760	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		370,703	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			46,893

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	832,616	
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,738,775	
763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	614,522	
764	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	102,840	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	74,149,228	1,195,413
	TOTAL POSITIONS	1,466	
	TOTAL ALL FUNDS		75,344,641

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

768	SALARIES AND BENEFITS POSITIONS	930	
	FROM GENERAL REVENUE FUND	25,682,566	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		12,942,782
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,255
	FROM INMATE WELFARE TRUST FUND		81,319
769	EXPENSES FROM GENERAL REVENUE FUND	3,118,518	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,476,419
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,776
	FROM INMATE WELFARE TRUST FUND		118,383
770	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,382
771	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,235,487	
772	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS	23	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,966,806

The funds and positions in Specific Appropriation 772 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

772A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,193,000
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	504,143	
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		87,962
774	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	376,913	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		103,117
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	31,396,861	
	FROM TRUST FUNDS		20,046,201
	TOTAL POSITIONS	953	
	TOTAL ALL FUNDS		51,443,062
ROAD PRISON OPERATIONS			
777	SALARIES AND BENEFITS	81	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		4,251,061
778	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		891,133
779	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		543,729
780	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		122,500
781	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		53,567
782	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,641	
783	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	107,641	
	FROM TRUST FUNDS		5,886,656
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		5,994,297
OFFENDER MANAGEMENT AND CONTROL			
785	SALARIES AND BENEFITS	1,142	
	FROM GENERAL REVENUE FUND	43,826,621	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		95,445
786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,454	
787	EXPENSES		
	FROM GENERAL REVENUE FUND	2,037,889	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		13,959
	FROM INMATE WELFARE TRUST FUND		97,073
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,906	
789	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	FROM GENERAL REVENUE FUND	14,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	85,221	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	46,076,747	
	FROM TRUST FUNDS		208,132
	TOTAL POSITIONS	1,142	
	TOTAL ALL FUNDS		46,284,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

791	SALARIES AND BENEFITS	POSITIONS	162	
	FROM GENERAL REVENUE FUND		9,640,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			37,315
792	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	50,970		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			75,000
	FROM INMATE WELFARE TRUST FUND			315,828
793	EXPENSES			
	FROM GENERAL REVENUE FUND	4,606,218		
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			5,952
	FROM GRANTS AND DONATIONS TRUST FUND . . .			351,785
	FROM OPERATING TRUST FUND			1,000,000

From the funds in Specific Appropriation 793, \$1,000,000 from the Operating Trust Fund is provided to continue the victim notification system (VINE).

794	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	308,200		
795	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			122,500
796	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	120,173		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	14,726,333		
	FROM TRUST FUNDS			1,908,380
	TOTAL POSITIONS	162		
	TOTAL ALL FUNDS			16,634,713

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

797	SALARIES AND BENEFITS	POSITIONS	481	
	FROM GENERAL REVENUE FUND		18,583,538	
798	EXPENSES			
	FROM GENERAL REVENUE FUND	52,046,790		

From the funds in Specific Appropriation 798, \$50,000 from General Revenue is provided to Southern Waste Information Exchange to assist the Department in improving its waste management practices.

799	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	585,513		
800	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	131,028		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 71,346,869

TOTAL POSITIONS 481

TOTAL ALL FUNDS 71,346,869

INFORMATION TECHNOLOGY

801 SALARIES AND BENEFITS POSITIONS 21
 FROM GENERAL REVENUE FUND 1,170,881

802 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,000

803 EXPENSES
 FROM GENERAL REVENUE FUND 7,185,852

804 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 231,581
 FROM INMATE WELFARE TRUST FUND 534,323

805 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM GENERAL REVENUE FUND 226,334

806 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 234,355
 FROM INMATE WELFARE TRUST FUND 390,677

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 9,064,003
 FROM TRUST FUNDS 925,000

TOTAL POSITIONS 21

TOTAL ALL FUNDS 9,989,003

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 807 through 842, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percentage of offenders who abscond within 2 years.....	3,450/4.0%
Number/percentage of offenders who had their supervision revoked within two years.....	35,656/42.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PROBATION SUPERVISION

807 SALARIES AND BENEFITS POSITIONS 2,229
 FROM GENERAL REVENUE FUND 94,832,669
 FROM GRANTS AND DONATIONS TRUST FUND . . . 198,949
 FROM INMATE WELFARE TRUST FUND 2,438

808 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 49,138

809 EXPENSES
 FROM GENERAL REVENUE FUND 11,841,929
 FROM GRANTS AND DONATIONS TRUST FUND . . . 14,108
 FROM OPERATING TRUST FUND 2,238,167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

810	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	88,877	
	FROM OPERATING TRUST FUND		284,640
811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	851,161	
812	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	264,063	
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	107,927,837	
	FROM TRUST FUNDS		2,738,302
	TOTAL POSITIONS	2,229	
	TOTAL ALL FUNDS		110,666,139

DRUG OFFENDER PROBATION SUPERVISION

813	SALARIES AND BENEFITS	POSITIONS	400	
	FROM GENERAL REVENUE FUND		21,433,614	
814	EXPENSES			
	FROM GENERAL REVENUE FUND		1,057,376	
	FROM OPERATING TRUST FUND			656,946
815	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,370	
816	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		238,579	
817	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		143,838	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		22,894,777	
	FROM TRUST FUNDS			656,946
	TOTAL POSITIONS		400	
	TOTAL ALL FUNDS			23,551,723

PRE TRIAL INTERVENTION SUPERVISION

818	SALARIES AND BENEFITS	POSITIONS	82	
	FROM GENERAL REVENUE FUND		2,923,876	
819	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND		2,945,602	
	TOTAL POSITIONS		82	
	TOTAL ALL FUNDS			2,945,602

COMMUNITY CONTROL SUPERVISION

820	SALARIES AND BENEFITS	POSITIONS	463	
	FROM GENERAL REVENUE FUND		25,118,750	
	FROM GRANTS AND DONATIONS TRUST FUND			260,512
821	EXPENSES			
	FROM GENERAL REVENUE FUND		1,946,014	
	FROM GRANTS AND DONATIONS TRUST FUND			119,009
	FROM OPERATING TRUST FUND			681,593
822	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		273,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	143,545	
824	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	2,349,375	
	FROM OPERATING TRUST FUND		114,700
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND	29,830,834	
	FROM TRUST FUNDS		1,175,814
	TOTAL POSITIONS	463	
	TOTAL ALL FUNDS		31,006,648

POST PRISON RELEASE SUPERVISION

825	SALARIES AND BENEFITS	POSITIONS	393
	FROM GENERAL REVENUE FUND		17,960,285
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,082,419
826	EXPENSES		
	FROM GENERAL REVENUE FUND	2,386,604	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		212,243
	FROM OPERATING TRUST FUND		109,017
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,689	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	85,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	20,476,017	
	FROM TRUST FUNDS		1,433,709
	TOTAL POSITIONS	393	
	TOTAL ALL FUNDS		21,909,726

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

829	EXPENSES	
	FROM GENERAL REVENUE FUND	1,599,709
830	SPECIAL CATEGORIES	
	LOCAL COMMUNITY CORRECTIONS PROJECT	
	FROM GENERAL REVENUE FUND	1,090,000

The funds in Specific Appropriation 830, from recurring General Revenue are allocated as follows:

Seminole County Drug Abuse Services.....	200,000
Bridges of America.....	500,000
Bridges of America Post-Release Transitional Housing Program.....	390,000

831	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	
	FROM GENERAL REVENUE FUND	18,170,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,700,000

From the funds in Specific Appropriation 831, up to \$600,000 may be used to contract with the Bridges of America facility in St. Petersburg for up to 75 substance abuse treatment beds provided that there is no negative impact on other contract providers or the availability of services in other areas of the state. The Department may utilize its authority pursuant to Chapter 216, Florida Statutes, to transfer funds, if necessary, to avoid negatively impacting other providers or areas of the state, if it chooses to exercise the authority granted in this paragraph.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 831, \$2,500,000 from the Grants and Donations Trust Fund is provided to partially restore reductions made to substance abuse treatment services during Special Session C. These funds are contingent upon receipt of sufficient grant funds.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	20,860,657	
FROM TRUST FUNDS		3,700,000
TOTAL ALL FUNDS		24,560,657

OFFENDER MANAGEMENT AND CONTROL

832	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND		1,789,885	
833	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,545	
834	EXPENSES			
	FROM GENERAL REVENUE FUND		183,876	
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND		1,994,306	
	TOTAL POSITIONS		43	
	TOTAL ALL FUNDS			1,994,306

INFORMATION TECHNOLOGY

835	SALARIES AND BENEFITS	POSITIONS	20	
	FROM GENERAL REVENUE FUND		1,040,410	
836	EXPENSES			
	FROM GENERAL REVENUE FUND		2,784,208	
	FROM OPERATING TRUST FUND			943,747
837	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM OPERATING TRUST FUND			244,901
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		3,824,618	
	FROM TRUST FUNDS			1,188,648
	TOTAL POSITIONS		20	
	TOTAL ALL FUNDS			5,013,266

COMMUNITY FACILITY OPERATIONS

838	SALARIES AND BENEFITS	POSITIONS	62	
	FROM GENERAL REVENUE FUND		66,532	
	FROM OPERATING TRUST FUND			3,713,192
839	EXPENSES			
	FROM GENERAL REVENUE FUND		542,415	
840	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		336,437	
841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,788	
842	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,010	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND	999,182	
FROM TRUST FUNDS		3,713,192
 TOTAL POSITIONS	 62	
TOTAL ALL FUNDS		4,712,374

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 843 through 857, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of health care grievances upheld.....	1.4%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 843 through 857, 73 FTE and \$4,327,777 from General Revenue are provided as an increase to FY 2001-02 funding to complete implementation of a close management consolidation plan to improve the basic living conditions and health care services provided to inmates under close management supervision.

843	SALARIES AND BENEFITS	POSITIONS	2,019	
	FROM GENERAL REVENUE FUND		99,065,037	
844	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,637,743	
845	EXPENSES			
	FROM GENERAL REVENUE FUND		7,824,500	
846	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		390,421	
847	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
	FROM GENERAL REVENUE FUND		512,179	
848	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,243,208	
849	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		108,877,578	
850	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		11,085,441	
851	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		9,857,461	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		241,493,568	
	TOTAL POSITIONS		2,019	
	TOTAL ALL FUNDS			241,493,568

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

852	SALARIES AND BENEFITS	POSITIONS	9
	FROM GENERAL REVENUE FUND		85,671

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		281,403
853	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		184,207
854	EXPENSES		
	FROM GENERAL REVENUE FUND	199,623	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		562,725
855	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,019
856	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,252,405	
857	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	15,299,004	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND	20,836,703	
	FROM TRUST FUNDS		1,055,354
	TOTAL POSITIONS	9	
	TOTAL ALL FUNDS		21,892,057

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

From the funds in Specific Appropriations 858 through 875, the Education and Rehabilitation Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of inmates who successfully complete GED Education Programs.....	11.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

858	SALARIES AND BENEFITS	POSITIONS	42	
	FROM GENERAL REVENUE FUND		676,373	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,039,815
859	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			188,561
860	EXPENSES			
	FROM GENERAL REVENUE FUND	44,762		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			622,865
861	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			73,600
862	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	282,456		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,718,153
	FROM INMATE WELFARE TRUST FUND			664,411

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	1,003,591	
FROM TRUST FUNDS		4,307,405
TOTAL POSITIONS	42	
TOTAL ALL FUNDS		5,310,996

BASIC EDUCATION SKILLS

863	SALARIES AND BENEFITS	POSITIONS	544	
	FROM GENERAL REVENUE FUND		7,766,667	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,172,770
	FROM INMATE WELFARE TRUST FUND			10,652,146
864	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			666,172
	FROM INMATE WELFARE TRUST FUND			2,169,812
865	EXPENSES			
	FROM GENERAL REVENUE FUND	534,104		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,134,581
	FROM INMATE WELFARE TRUST FUND			4,298,098
866	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,593		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			469,386
867	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			494,974
868	SPECIAL CATEGORIES			
	MAJOR INSTITUTIONS LAW LIBRARY			
	FROM GENERAL REVENUE FUND	69,229		
869	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	135,745		
TOTAL: BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND	8,546,338		
	FROM TRUST FUNDS			23,057,939
	TOTAL POSITIONS	544		
	TOTAL ALL FUNDS			31,604,277

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

870	SALARIES AND BENEFITS	POSITIONS	290	
	FROM GENERAL REVENUE FUND	8,585,255		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			275,189
	FROM INMATE WELFARE TRUST FUND			2,769,417
871	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND			202,544
872	EXPENSES			
	FROM GENERAL REVENUE FUND	2,227,645		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			634,228
	FROM INMATE WELFARE TRUST FUND			761,178
874	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,920,000		
875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,084		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	13,768,984	
FROM TRUST FUNDS		4,642,556
TOTAL POSITIONS	290	
TOTAL ALL FUNDS		18,411,540

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

876	SALARIES AND BENEFITS	POSITIONS	31	
	FROM GENERAL REVENUE FUND		1,291,522	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			30,598
877	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,600	
878	EXPENSES			
	FROM GENERAL REVENUE FUND		256,694	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,825
879	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,854	
880	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	49	

The positions in Specific Appropriation 880 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2002-2003 Fiscal Year that will recur for a minimum of 3 years. The Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the Commission notifying and providing documentation of the grant received to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

881	LUMP SUM		
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,000	
881A	LUMP SUM		
	CAPITAL COLLATERAL REGIONAL COUNSEL CRITICAL NEEDS		
	FROM GENERAL REVENUE FUND	200,000	
882	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 882 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. These funds shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Appropriations Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000
884	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs FROM GENERAL REVENUE FUND	90,125	
885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,174	
886	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	133,840	
887	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	35,000	125,000
887A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,528,616	57,395 60,155
888	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,731,425	3,777,973
	TOTAL POSITIONS	80	
	TOTAL ALL FUNDS		10,509,398

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 889 through 990. Funding for this office shall not exceed \$338,250.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

889	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	197 9,400,056	513,789
890	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,213	
891	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	380,590	9,047 281,852
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,148	
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,842,005	
FROM TRUST FUNDS		804,688
TOTAL POSITIONS	197	
TOTAL ALL FUNDS		10,646,693

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

894	SALARIES AND BENEFITS	POSITIONS	114	
	FROM GENERAL REVENUE FUND		5,542,844	
	FROM GRANTS AND DONATIONS TRUST FUND			423,158
895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS TRUST FUND			141,480
896	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		280,595	
	FROM GRANTS AND DONATIONS TRUST FUND			266,477
897	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,472	
898	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,195	

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,895,492	
FROM TRUST FUNDS		831,115
TOTAL POSITIONS	114	
TOTAL ALL FUNDS		6,726,607

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

899	SALARIES AND BENEFITS	POSITIONS	63	
	FROM GENERAL REVENUE FUND		3,206,418	
	FROM GRANTS AND DONATIONS TRUST FUND			173,756
900	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,605	
	FROM GRANTS AND DONATIONS TRUST FUND			11,440
901	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		224,235	
	FROM CIVIL RICO TRUST FUND			11,946
	FROM GRANTS AND DONATIONS TRUST FUND			127,783
902	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,861	
903	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,110	

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	3,455,229	
FROM TRUST FUNDS		324,925
TOTAL POSITIONS	63	
TOTAL ALL FUNDS		3,780,154

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

904	SALARIES AND BENEFITS	POSITIONS	345	
	FROM GENERAL REVENUE FUND		15,611,660	
	FROM GRANTS AND DONATIONS TRUST FUND			1,263,963
905	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		147,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,815
	FROM GRANTS AND DONATIONS TRUST FUND		351,795
906	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	166,282	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,800
	FROM GRANTS AND DONATIONS TRUST FUND		966,805
907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,269	
908	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,001,258	
	FROM TRUST FUNDS		2,657,178
	TOTAL POSITIONS	345	
	TOTAL ALL FUNDS		18,658,436
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
909	SALARIES AND BENEFITS POSITIONS	202	
	FROM GENERAL REVENUE FUND	9,642,276	
	FROM GRANTS AND DONATIONS TRUST FUND		382,000
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	391,710	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		111,037
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,231	
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,115,887	
	FROM TRUST FUNDS		573,231
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		10,689,118
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
914	SALARIES AND BENEFITS POSITIONS	459	
	FROM GENERAL REVENUE FUND	19,548,236	
	FROM GRANTS AND DONATIONS TRUST FUND		2,969,612
915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND		56,662
916	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	456,854	
	FROM GRANTS AND DONATIONS TRUST FUND		864,292
917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,828	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,186,131	
	FROM TRUST FUNDS		3,890,566
	TOTAL POSITIONS	459	
	TOTAL ALL FUNDS		24,076,697
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
919	SALARIES AND BENEFITS	220	
	FROM GENERAL REVENUE FUND	10,293,031	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		814,625
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
921	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	259,369	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		568,977
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,608	
923	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,647,443	
	FROM TRUST FUNDS		1,487,469
	TOTAL POSITIONS	220	
	TOTAL ALL FUNDS		12,134,912
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
924	SALARIES AND BENEFITS	159	
	FROM GENERAL REVENUE FUND	6,124,982	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,772,302
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		88,934
926	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	266,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		733,924
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,627	
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,676	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,445,408	
	FROM TRUST FUNDS		2,595,160
	TOTAL POSITIONS	159	
	TOTAL ALL FUNDS		9,040,568

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

929	SALARIES AND BENEFITS	POSITIONS	301	
	FROM GENERAL REVENUE FUND		14,459,040	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			129,030
	FROM GRANTS AND DONATIONS TRUST FUND			508,708
930	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		92,265	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			63,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,000
931	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		322,828	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			84,225
	FROM GRANTS AND DONATIONS TRUST FUND			207,682
932	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		109,009	
933	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		27,936	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		15,011,078	
	FROM TRUST FUNDS			993,645
	TOTAL POSITIONS		301	
	TOTAL ALL FUNDS			16,004,723

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

934	SALARIES AND BENEFITS	POSITIONS	202	
	FROM GENERAL REVENUE FUND		8,944,267	
	FROM GRANTS AND DONATIONS TRUST FUND			862,895
935	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,871	
	FROM GRANTS AND DONATIONS TRUST FUND			97,580
936	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		273,835	
	FROM GRANTS AND DONATIONS TRUST FUND			408,918
937	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		52,781	
938	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,303,299	
	FROM TRUST FUNDS			1,369,393
	TOTAL POSITIONS		202	
	TOTAL ALL FUNDS			10,672,692

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

939	SALARIES AND BENEFITS	POSITIONS	1,196	
	FROM GENERAL REVENUE FUND		37,539,320	
	FROM CHILD SUPPORT TRUST FUND			14,504,527
	FROM GRANTS AND DONATIONS TRUST FUND			2,378,810
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		243,644	
	FROM CHILD SUPPORT TRUST FUND			904,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		45,914
941	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	758,493	
	FROM CHILD SUPPORT TRUST FUND		3,318,503
	FROM CIVIL RICO TRUST FUND		82,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		646,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		676,318
942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	388,173	
	FROM CHILD SUPPORT TRUST FUND		37,210
943	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,952,130	
	FROM TRUST FUNDS		22,594,627
	TOTAL POSITIONS	1,196	
	TOTAL ALL FUNDS		61,546,757
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
944	SALARIES AND BENEFITS POSITIONS	174	
	FROM GENERAL REVENUE FUND	8,579,524	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		155,591
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,375	
946	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	395,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,669
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,636	
948	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,038,069	
	FROM TRUST FUNDS		250,260
	TOTAL POSITIONS	174	
	TOTAL ALL FUNDS		9,288,329
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
949	SALARIES AND BENEFITS POSITIONS	324	
	FROM GENERAL REVENUE FUND	15,348,169	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		871,415
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,177	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,960
951	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	283,533	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		285,737
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,343	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,824,135	
	FROM TRUST FUNDS		1,217,112
	TOTAL POSITIONS	324	
	TOTAL ALL FUNDS		17,041,247
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
954	SALARIES AND BENEFITS POSITIONS 93 FROM GENERAL REVENUE FUND	4,542,898	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		344,178
955	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,721	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,900
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	217,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,119
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,486	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,779,002	
	FROM TRUST FUNDS		454,197
	TOTAL POSITIONS	93	
	TOTAL ALL FUNDS		5,233,199
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
959	SALARIES AND BENEFITS POSITIONS 318 FROM GENERAL REVENUE FUND	14,813,512	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,284,030
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	56,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,120
961	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	532,903	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		606,151
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,960	
963	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	15,477,706	1,918,301
FROM TRUST FUNDS		
TOTAL POSITIONS	318	
TOTAL ALL FUNDS		17,396,007

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

964	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		2,888,422	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			337,061
965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			176,054
966	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		158,233	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			185,384
967	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,484	
968	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,129	

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	3,096,952	698,499
FROM TRUST FUNDS		
TOTAL POSITIONS	59	
TOTAL ALL FUNDS		3,795,451

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

969	SALARIES AND BENEFITS	POSITIONS	454	
	FROM GENERAL REVENUE FUND		22,320,144	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			686,295
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		90,566	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			94,632
971	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		811,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			359,752
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		168,385	
973	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,786	

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	23,414,708	1,140,679
FROM TRUST FUNDS		
TOTAL POSITIONS	454	
TOTAL ALL FUNDS		24,555,387

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

974	SALARIES AND BENEFITS	POSITIONS	275	
	FROM GENERAL REVENUE FUND		12,516,241	
	FROM GRANTS AND DONATIONS TRUST FUND			988,288
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,868	
	FROM GRANTS AND DONATIONS TRUST FUND			92,500
976	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		482,084	
	FROM CONSUMER FRAUDS TRUST FUND			1,028
	FROM GRANTS AND DONATIONS TRUST FUND			186,076
977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		41,870	
978	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		13,069,770	
	FROM TRUST FUNDS			1,267,892
	TOTAL POSITIONS		275	
	TOTAL ALL FUNDS			14,337,662

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

979	SALARIES AND BENEFITS	POSITIONS	144	
	FROM GENERAL REVENUE FUND		6,495,052	
	FROM GRANTS AND DONATIONS TRUST FUND			397,481
980	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,658	
981	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			16,300
982	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		260,029	
	FROM GRANTS AND DONATIONS TRUST FUND			10,704
983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		35,816	
984	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		6,819,429	
	FROM TRUST FUNDS			424,485
	TOTAL POSITIONS		144	
	TOTAL ALL FUNDS			7,243,914

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

985	SALARIES AND BENEFITS	POSITIONS	237	
	FROM GENERAL REVENUE FUND		10,945,536	
	FROM CIVIL RICO TRUST FUND			259,182
	FROM GRANTS AND DONATIONS TRUST FUND			516,055

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		49,254
987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
988	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	311,972	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		352,514
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	321,006	
990	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,614,376	
	FROM TRUST FUNDS		1,254,587
	TOTAL POSITIONS	237	
	TOTAL ALL FUNDS		12,868,963

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 991 through 1085. The total funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 991 through 1085, the Public Defenders Coordination Office shall submit a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflict cases (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

From the funds in Specific Appropriations 991 through 1085, a Public Defender may reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class, for time spent as an employee of the Public Defender, in the Florida Retirement System up to the amount actually spent by the employee.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

991	SALARIES AND BENEFITS	POSITIONS	113
	FROM GENERAL REVENUE FUND		5,618,900
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		100,841
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	176,187	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,142
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		99,215
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,191	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,828,166	
FROM TRUST FUNDS		292,198
TOTAL POSITIONS	113	
TOTAL ALL FUNDS		6,120,364

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

995	SALARIES AND BENEFITS	POSITIONS	81	
	FROM GENERAL REVENUE FUND		3,870,090	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			29,593
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			69,549
996	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			13,750
997	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		180,530	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			45,117
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			54,050
998	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,011	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,077,375	
FROM TRUST FUNDS		212,059
TOTAL POSITIONS	81	
TOTAL ALL FUNDS		4,289,434

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

999	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,786,188	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			32,133
1000	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			10,000
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		114,853	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			20,416
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			28,785
1002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,676	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	1,911,604	
FROM TRUST FUNDS		91,334
TOTAL POSITIONS	30	
TOTAL ALL FUNDS		2,002,938

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

1003	SALARIES AND BENEFITS	POSITIONS	150	
	FROM GENERAL REVENUE FUND		7,784,439	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			138,808

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		71,000
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,851	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,640
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		62,195
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,003	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,061,570	
	FROM TRUST FUNDS		356,643
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		8,418,213
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
1007	SALARIES AND BENEFITS		
	POSITIONS	79	
	FROM GENERAL REVENUE FUND	3,860,181	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,404
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		68,877
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,000	
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	140,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		42,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		240,382
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,002	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,027,217	
	FROM TRUST FUNDS		428,218
	TOTAL POSITIONS	79	
	TOTAL ALL FUNDS		4,455,435
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
1011	SALARIES AND BENEFITS		
	POSITIONS	199	
	FROM GENERAL REVENUE FUND	9,957,705	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		178,414
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,867	
1013	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	406,365	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		111,667
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		223,047
1014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,153	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,492,090
 FROM TRUST FUNDS 513,128
 TOTAL POSITIONS 199
 TOTAL ALL FUNDS 11,005,218

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

1015 SALARIES AND BENEFITS POSITIONS 112
 FROM GENERAL REVENUE FUND 5,531,847
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 98,525
 1016 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 3,230
 1017 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 126,382
 FROM GRANTS AND DONATIONS TRUST FUND 59,633
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 161,107
 1018 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,855
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,679,118
 FROM TRUST FUNDS 322,495
 TOTAL POSITIONS 112
 TOTAL ALL FUNDS 6,001,613

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

1019 SALARIES AND BENEFITS POSITIONS 68
 FROM GENERAL REVENUE FUND 3,527,139
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 62,355
 1020 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,919
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 23,000
 1021 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 86,153
 FROM GRANTS AND DONATIONS TRUST FUND 37,564
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 85,676
 1022 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,709
 TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,630,920
 FROM TRUST FUNDS 208,595
 TOTAL POSITIONS 68
 TOTAL ALL FUNDS 3,839,515

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

1023 SALARIES AND BENEFITS POSITIONS 136
 FROM GENERAL REVENUE FUND 6,662,505
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 119,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,000	
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	174,994	74,048 647,304
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,545	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,900,044	
	FROM TRUST FUNDS		840,379
	TOTAL POSITIONS	136	
	TOTAL ALL FUNDS		7,740,423
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
1027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	107 5,255,238	94,500
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,580	6,200
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	137,807	58,135 148,160
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,437,185	
	FROM TRUST FUNDS		306,995
	TOTAL POSITIONS	107	
	TOTAL ALL FUNDS		5,744,180
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
1031	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	374 17,170,798	1,981,983 311,349
1032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95,217	40,000 120,000
1033	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	445,277	197,791 382,693
1034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,660	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	17,806,952	3,033,816
FROM TRUST FUNDS		
TOTAL POSITIONS	374	
TOTAL ALL FUNDS		20,840,768

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

1035 SALARIES AND BENEFITS	89	
FROM GENERAL REVENUE FUND	4,386,276	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		78,936
1036 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	38,699	
1037 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	303,414	
FROM GRANTS AND DONATIONS TRUST FUND		50,622
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		116,646
1038 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,323	

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	4,733,712	246,204
FROM TRUST FUNDS		
TOTAL POSITIONS	89	
TOTAL ALL FUNDS		4,979,916

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

1039 SALARIES AND BENEFITS	186	
FROM GENERAL REVENUE FUND	8,981,410	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		161,840
1040 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	48,954	
1041 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	583,710	
FROM GRANTS AND DONATIONS TRUST FUND		103,774
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		126,159
1042 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,951	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	9,651,025	391,773
FROM TRUST FUNDS		
TOTAL POSITIONS	186	
TOTAL ALL FUNDS		10,042,798

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

1043 SALARIES AND BENEFITS	44	
FROM GENERAL REVENUE FUND	2,612,847	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		43,103
1045	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	140,207	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,858
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		128,292
1046	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	2,763,909	
	FROM TRUST FUNDS		248,517
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		3,012,426
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
1047	SALARIES AND BENEFITS	POSITIONS	188
	FROM GENERAL REVENUE FUND		8,759,510
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		157,396
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	248,199	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		93,620
1049	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,831
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		246,397
1050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,385	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,212,781	
	FROM TRUST FUNDS		596,244
	TOTAL POSITIONS	188	
	TOTAL ALL FUNDS		9,809,025
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
1051	SALARIES AND BENEFITS	POSITIONS	41
	FROM GENERAL REVENUE FUND		2,021,928
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		36,308
1052	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		10,000
1053	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,112
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		13,005

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,498	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,172,311	
	FROM TRUST FUNDS		82,425
	TOTAL POSITIONS	41	
	TOTAL ALL FUNDS		2,254,736
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
1055	SALARIES AND BENEFITS POSITIONS 203 FROM GENERAL REVENUE FUND	10,450,314	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		189,058
1056	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1057	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	342,433	
	FROM GRANTS AND DONATIONS TRUST FUND		118,533
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,375
1058	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,907,848	
	FROM TRUST FUNDS		543,966
	TOTAL POSITIONS	203	
	TOTAL ALL FUNDS		11,451,814
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
1059	SALARIES AND BENEFITS POSITIONS 96 FROM GENERAL REVENUE FUND	4,668,944	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,674
1060	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,000
1061	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	203,883	
	FROM GRANTS AND DONATIONS TRUST FUND		52,274
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		241,340
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,810	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,892,590	
	FROM TRUST FUNDS		401,288
	TOTAL POSITIONS	96	
	TOTAL ALL FUNDS		5,293,878

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

1063	SALARIES AND BENEFITS	POSITIONS	69	
	FROM GENERAL REVENUE FUND		3,311,771	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			59,539
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,893	
1065	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		187,787	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			38,084
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			188,767
1066	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		47,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,558,205	
	FROM TRUST FUNDS			286,390
	TOTAL POSITIONS		69	
	TOTAL ALL FUNDS			3,844,595

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

1067	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND		4,073,401	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			198,432
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			72,392
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,287	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			53,000
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		194,831	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			44,945
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			124,026
1070	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,143	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,288,662	
	FROM TRUST FUNDS			492,795
	TOTAL POSITIONS		88	
	TOTAL ALL FUNDS			4,781,457

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

1071	SALARIES AND BENEFITS	POSITIONS	35	
	FROM GENERAL REVENUE FUND		2,011,698	
1072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,500	
1073	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,078	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,210,276	
TOTAL POSITIONS	35	
TOTAL ALL FUNDS		2,210,276

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

1074 SALARIES AND BENEFITS	33	
FROM GENERAL REVENUE FUND	1,944,241	

1075 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,400	

1076 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	204,142	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,150,783	
TOTAL POSITIONS	33	
TOTAL ALL FUNDS		2,150,783

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

1077 SALARIES AND BENEFITS	51	
FROM GENERAL REVENUE FUND	2,794,384	

1078 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	305,744	

1079 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	203,566	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,303,694	
TOTAL POSITIONS	51	
TOTAL ALL FUNDS		3,303,694

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

1080 SALARIES AND BENEFITS	24	
FROM GENERAL REVENUE FUND	1,716,881	

1081 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,165	

1082 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	127,556	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	1,853,602	
TOTAL POSITIONS	24	
TOTAL ALL FUNDS		1,853,602

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

1083 SALARIES AND BENEFITS	38	
FROM GENERAL REVENUE FUND	2,781,127	

1084 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,837	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	166,149	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,955,113	
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		2,955,113

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

1086	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	29 1,570,395	
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	31,218	
1088	EXPENSES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND	358,469	41,222
1089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,549	
1090	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	501,280	
1091	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		40,672
1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,784	
1093	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,496,195	81,894
	FROM TRUST FUNDS		
	TOTAL POSITIONS	29	
	TOTAL ALL FUNDS		2,578,089

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

1094	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	39 2,241,791	
1095	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,307	
1096	EXPENSES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND	504,342	32,159
1097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,321	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	550,244	
1099	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		31,327
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,136	
1101	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000	
1102	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,363,641	
	FROM TRUST FUNDS		63,486
	TOTAL POSITIONS	39	
	TOTAL ALL FUNDS		3,427,127

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

1103	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30 1,760,147	
1104	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,544	
1105	EXPENSES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND	398,970	28,241
1106	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1107	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1108	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		27,510
1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,058	
1110	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1111	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL

COUNSEL		
FROM GENERAL REVENUE FUND	2,877,060	
FROM TRUST FUNDS		55,751
TOTAL POSITIONS	30	
TOTAL ALL FUNDS		2,932,811

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1112 through 1183, the Department of Juvenile Justice shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of youth transported and all costs associated with youth transportation. This information shall be reported semi-annually to the House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource youth transportation services.

From the funds in Specific Appropriations 1112 through 1194A, each provider who contracts with the Department of Juvenile Justice must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

PROGRAM: JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1112 through 1128, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of escapes from secure detention facilities.....	0
Percent of successful completions of home detention without committing a new law or contract violation, failure to appear, an abscond or contempt of court.....	75%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

DETENTION CENTERS

1112	SALARIES AND BENEFITS	POSITIONS	2,109	
	FROM GENERAL REVENUE FUND		71,840,678	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,328
1113	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,293,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			150,986
1114	EXPENSES			
	FROM GENERAL REVENUE FUND		8,119,390	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,376,749
1115	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		244,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,293
1115A	SPECIAL CATEGORIES			
	OUTSOURCED DETENTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		1,205,753	

Funds in Specific Appropriation 1115A are provided for operating a

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

detention center through a contract with a private sector vendor starting January 1, 2003. The Executive Office of the Governor shall place at least 65 of the FTE provided in Specific Appropriation 1112 in reserve upon transfer of responsibility for operating the detention center from the Department to the vendor.

1116	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	595,524	
The funds in Specific Appropriation 1116, from recurring General Revenue, are allocated as follows:			
	Mental Health Overlay for Orange Co. Det. Ctr.....	183,024	
	Village Inn for Girls.....	300,000	
	Mental Health Overlay Services at Osceola Regional.....	112,500	
1117	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,196,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,702,396
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,919,927	
1119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	577,468	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	97,993,632	
	FROM TRUST FUNDS		4,287,752
	TOTAL POSITIONS	2,109	
	TOTAL ALL FUNDS		102,281,384

HOME DETENTION

1122	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,830,380	
	FROM GRANTS AND DONATIONS TRUST FUND		585
1123	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,891	
1124	EXPENSES FROM GENERAL REVENUE FUND	452,326	
1125	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	750,000	

The funds in Specific Appropriation 1125 are provided for Secrets of Success.

1126	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,101,344	
1127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	220,419	
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,932	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: HOME DETENTION		
FROM GENERAL REVENUE FUND	4,430,292	
FROM TRUST FUNDS		585
 TOTAL POSITIONS	6	
TOTAL ALL FUNDS		4,430,877

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

From the funds in Specific Appropriations 1129 through 1142, the Probation and Community Corrections program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of youth who remain crime free during aftercare supervision.....	67%
Percentage of youth who remain crime free one year after release from aftercare.....	60%
Percentage of youth who remain crime free one year after release from probation.....	80%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

AFTERCARE SERVICES - CONDITIONAL RELEASE

1129	SALARIES AND BENEFITS	POSITIONS	25
	FROM GENERAL REVENUE FUND		859,079
1130	EXPENSES		
	FROM GENERAL REVENUE FUND		137,082
1131	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		1,350,000

From the funds in Specific Appropriation 1131, \$1,350,000 from General Revenue is provided for Eckerd Youth Alternatives, Inc. - Early Intervention and Aftercare program as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7.

1132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,225,980	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,445	
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,288	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	22,608,874	
FROM TRUST FUNDS		2,500,992
TOTAL POSITIONS	25	
TOTAL ALL FUNDS		25,109,866

JUVENILE PROBATION

1135	SALARIES AND BENEFITS	POSITIONS	1,503	
	FROM GENERAL REVENUE FUND		47,121,645	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			7,056,242
	FUND			
1136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		945,500	
1137	EXPENSES			
	FROM GENERAL REVENUE FUND		10,629,522	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,796
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			564,708
	FUND			
1138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		82,993	
1139	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,180,000	

The funds in Specific Appropriation 1139, from recurring General Revenue are allocated as follows:

Juvenile Arrest and Monitor Unit.....	750,000
Sarasota Juvenile Assessment Center.....	210,000
Lee County Juvenile Assessment Center.....	120,000
Collier County Juvenile Assessment Center.....	100,000

1140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,919,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		197,424
1141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,118,943	
1142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	398,764	
TOTAL: JUVENILE PROBATION			
FROM GENERAL REVENUE FUND	74,397,297		
FROM TRUST FUNDS			7,851,170
TOTAL POSITIONS	1,503		
TOTAL ALL FUNDS			82,248,467

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1143	SPECIAL CATEGORIES	
	LEGISLATIVE INITIATIVES TO REDUCE AND	
	PREVENT JUVENILE CRIME	
	FROM GENERAL REVENUE FUND	200,000

The funds in Specific Appropriation 1143 are provided to New Horizons Youth Academy Day Treatment Program.

1144	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	20,693,993
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		813,899

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		81,003

From the funds in Specific Appropriation 1144, the Department may contract for the provision of non-residential sex offender treatment services.

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	20,893,993	
FROM TRUST FUNDS		894,902
TOTAL ALL FUNDS		21,788,895

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1145	SALARIES AND BENEFITS	POSITIONS	190	
	FROM GENERAL REVENUE FUND		6,369,634	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			312,843
1146	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		814,465	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1147	EXPENSES			
	FROM GENERAL REVENUE FUND		3,175,757	
	FROM ADMINISTRATIVE TRUST FUND			1,210,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			423,392
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			685,709
1148	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		39,836	
1149	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		450,000	
1150	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		15,752	
1151	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		113,152	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			1,989,189
1152	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		401,260	
1153	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		84,376	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		11,464,232	
	FROM TRUST FUNDS			4,705,186
	TOTAL POSITIONS		190	
	TOTAL ALL FUNDS			16,169,418

INFORMATION TECHNOLOGY

1154	SALARIES AND BENEFITS	POSITIONS	78	
	FROM GENERAL REVENUE FUND		3,703,438	
1155	EXPENSES			
	FROM GENERAL REVENUE FUND		3,133,362	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND	49,793	
	FROM GRANTS AND DONATIONS TRUST FUND	29,111	
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	103,149	
1157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,774	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,047,723	
	FROM TRUST FUNDS		78,904
	TOTAL POSITIONS	78	
	TOTAL ALL FUNDS		7,126,627

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1158 through 1183, the Residential Corrections Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of youth who remain crime free one year after release.....	56%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

From the funds in Specific Appropriation 1158 through 1183, the Department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1158	SALARIES AND BENEFITS	POSITIONS	459	
	FROM GENERAL REVENUE FUND		13,163,382	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,627,148
1159	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		302,554	
1160	EXPENSES			
	FROM GENERAL REVENUE FUND		3,453,099	
	FROM GRANTS AND DONATIONS TRUST FUND			307,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			451,327
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		42,457	
1162	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		870,379	
	FROM GRANTS AND DONATIONS TRUST FUND			173,887
1163	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		79,000	
1164	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,437,235	

The funds in Specific Appropriation 1164, from recurring General Revenue, are allocated as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Project Craft/Orlando.....	162,235	
Project CRAFT/Tampa.....	325,000	
DJJ Outreach Program @ Miami Children's Hospital.....	950,000	
1165 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	112,379,009	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,675,074
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		2,382,034
1166 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	465,193	
1167 SPECIAL CATEGORIES		
GRANTS AND AIDS - WILDERNESS THERAPEUTIC		
SERVICES		
FROM GENERAL REVENUE FUND	6,637,248	
1168 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	124,682	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	138,954,238	
FROM TRUST FUNDS		8,616,617
TOTAL POSITIONS	459	
TOTAL ALL FUNDS		147,570,855
SECURE RESIDENTIAL COMMITMENT		
1170 SALARIES AND BENEFITS	POSITIONS	821
FROM GENERAL REVENUE FUND	29,565,165	
FROM GRANTS AND DONATIONS TRUST FUND . . .		191,573
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		2,220,760
From the funds in Specific Appropriation 1170, \$5,900,000 from the General Revenue Fund provided for salaries for the operations of the juvenile justice facility at the former G. Pierce Wood Hospital from January 1, 2003 through June 30, 2003 are contingent on the provisions of PCB FRC 02-08 that transfer interest earnings from trust funds to the General Revenue Fund, or similar legislation, becoming law. The Department shall develop a plan to phase out the operations of the facility and transfer youth to privately operated facilities if the applicable provisions of PCB FRC 02-08 do not become law.		
1171 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	907,796	
1172 EXPENSES		
FROM GENERAL REVENUE FUND	4,813,424	
FROM GRANTS AND DONATIONS TRUST FUND . . .		17,969
1173 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	33,861	
1174 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	497,093	
FROM GRANTS AND DONATIONS TRUST FUND . . .		144,486
1175 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-		
DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	447,787	
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		105,187
1176 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-		
OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	5,786,439	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .	32,088	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	60,208,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,859,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
From the funds in Specific Appropriation 1178, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes.			
1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,789	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,112
1180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	210,638	
1183	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	105,993,385	
	FROM TRUST FUNDS		42,936,123
	TOTAL POSITIONS	821	
	TOTAL ALL FUNDS		148,929,508

PROGRAM: PREVENTION AND VICTIM SERVICES

From the funds in Specific Appropriations 1184 through 1194A, the Prevention and Victim Services program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of youth who remain crime free six months after completing a prevention program.....	85%
Additional approved performance measures and standards are incorporated by referenced in the FY 2002-2003 Implementing Bill.	

DELINQUENCY PREVENTION AND DIVERSION

1184	SALARIES AND BENEFITS	POSITIONS	17	
	FROM GENERAL REVENUE FUND		388,506	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			411,685
1185	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			208,160
1186	EXPENSES			
	FROM GENERAL REVENUE FUND		306,021	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			366,648
1187	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,300,000
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND			502,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	24,900
1189	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	9,710,627
1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	2,360,000

The funds in Specific Appropriation 1190, from recurring General Revenue are allocated as follows:

PRODIGY Program	100,000
G.A.P. - Girls Advocacy Project	150,000
St. Lucie Youth Intervention & Diversion Program	100,000
Youth Volunteer Corps	100,000
Community Coalition Prevention/Intervention Pgm	385,000
PAR Adolescent Intervention Center (PAIC) Pasco County	725,000
Escambia After School Education & Training Program	50,000
Putnam County Past Program	50,000
Youth Challenge Center - Statewide	200,000
Kids in Domestic Situations - Pasco	200,000
Jobs For Florida Graduates	50,000
Southeast Florida Gang Activity Prevention Program	250,000

1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	12,528,259 2,639
1192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	116,907
1193	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,938,601 4,000,000 383,858
1194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,481
1194A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CLAUDE PEPPER YOUTH INTERVENTION CENTER FROM GENERAL REVENUE FUND	250,000
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,394,771 19,728,149
	TOTAL POSITIONS	17
	TOTAL ALL FUNDS	61,122,920

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS
SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1195	SALARIES AND BENEFITS	133
	FROM GENERAL REVENUE FUND	5,856,028

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		219,417
	FROM GRANTS AND DONATIONS TRUST FUND . . .		417,174
	FROM OPERATING TRUST FUND		667,581
1196	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		426,848
	FROM OPERATING TRUST FUND		124,000
1197	EXPENSES		
	FROM GENERAL REVENUE FUND	1,118,197	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		43,235
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		251,750
	FROM GRANTS AND DONATIONS TRUST FUND . . .		111,637
	FROM OPERATING TRUST FUND		150,143
	FROM REVOLVING TRUST FUND		1,000,000
1198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NARCOTICS CONTROL		
	ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,118,106
1199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NARCOTICS CONTROL		
	ASSISTANCE TO STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,035,240
1200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,683,102
1201	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,529,434
1202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,020	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		250
1203	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	10,052	
1204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE		
	DRUG ABUSE PREVENTION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,497,908
1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROJECT DARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		508,302
1206	SPECIAL CATEGORIES		
	TRANSFER TO EXECUTIVE OFFICE OF THE		
	GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
1207	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		748
1208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,075	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		1,994
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,715
	FROM OPERATING TRUST FUND		2,406

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1209	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		949,132
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		1,907,847
1212	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		526,770
1213	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		42,804,137
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	361,017	23,955 25,421 47,635
1215	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,500,000	500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,945,246	87,680,887
	TOTAL POSITIONS	133	
	TOTAL ALL FUNDS		97,626,133

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND
FORENSIC SCIENCE

From the funds in Specific Appropriations 1216 through 1244, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percentage of criminal investigations closed resulting in an arrest.....	826/67%
Number/percentage of closed criminal investigations resolved.....	1,069/87%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

CRIME LABORATORY SERVICES

1216	SALARIES AND BENEFITS	POSITIONS	402
	FROM GENERAL REVENUE FUND		20,003,843
	FROM GRANTS AND DONATIONS TRUST FUND . . .		600,099

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	177,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		900,000
1218	EXPENSES		
	FROM GENERAL REVENUE FUND	4,148,492	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		439,978
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,166,779
1219	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		2,379,702
1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	389,378	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		783,170
1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	176,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,400
1222	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	418,646	
1223	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1224	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,371	
TOTAL:	CRIME LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	25,439,955	
	FROM TRUST FUNDS		6,342,128
	TOTAL POSITIONS	402	
	TOTAL ALL FUNDS		31,782,083

INVESTIGATIVE SERVICES

1225	SALARIES AND BENEFITS	POSITIONS	668	
	FROM GENERAL REVENUE FUND		40,239,181	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,337,954
	FROM OPERATING TRUST FUND			810,955
1226	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	751,271		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			66,879
	FROM GRANTS AND DONATIONS TRUST FUND . . .			359,460
	FROM OPERATING TRUST FUND			36,000
1227	EXPENSES			
	FROM GENERAL REVENUE FUND	10,573,588		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			812,234
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,052,985
	FROM OPERATING TRUST FUND			375,531

From the funds provided in Specific Appropriation 1227 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1228	OPERATING CAPITAL OUTLAY		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1230	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	117,000	
1231	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		409,406
1232	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	794,991	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	150,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

From the funds in Specific Appropriation 1233, \$50,000 from General Revenue is provided for security upgrades in North Miami Beach.

1234	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND . . .		377,223
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		868,486
1235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	274,624	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		1,509
	FROM OPERATING TRUST FUND		1,133
1236	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	490,118	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,120
TOTAL:	INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	53,903,121	
	FROM TRUST FUNDS		7,747,958
	TOTAL POSITIONS	668	
	TOTAL ALL FUNDS		61,651,079

MUTUAL AID AND PREVENTION SERVICES

1237	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	17 1,083,719	
1238	EXPENSES FROM GENERAL REVENUE FUND		139,448
1239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		20,484
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	1,243,651	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		1,243,651

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

1240	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	119 2,924,279	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,943,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1241	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		544
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	573,149	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		475,996
1243	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1244	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,732,265	
	FROM TRUST FUNDS		3,529,824
	TOTAL POSITIONS	119	
	TOTAL ALL FUNDS		7,262,089

PROGRAM: CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriations 1245 through 1259, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check customers within defined time frame.....	92%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

NETWORK SERVICES

1245	SALARIES AND BENEFITS	POSITIONS	108
	FROM GENERAL REVENUE FUND		4,021,744
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		83,888
	FROM OPERATING TRUST FUND		481,837
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		780,835
	FROM OPERATING TRUST FUND		1,170,000

Funds are provided in Specific Appropriation 1246 to continue the development of the Integrated Criminal History System which shall be subject to special monitoring under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 1246, \$150,000 is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup within the Legislature pursuant to the provisions of Chapter 216, Florida Statutes.

1247	EXPENSES		
	FROM GENERAL REVENUE FUND	2,447,687	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,533
	FROM GRANTS AND DONATIONS TRUST FUND . . .		82,459
	FROM OPERATING TRUST FUND		7,010,375
1248	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		438,958
	FROM OPERATING TRUST FUND		5,362,992

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1249	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1250	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,118	2,464
1251	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	NETWORK SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,594,549	16,800,281
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		23,394,830

PREVENTION AND CRIME INFORMATION SERVICES

Funds in Specific Appropriations 1252 through 1259 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice, and Elder Affairs shall not exceed \$8.

1252	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	269 2,016,249	327,392 7,851,657
1253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	56,000	365,275 320,611
1254	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	951,371	415,435 1,094,464
1255	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,557	294,022
1256	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	53,400	40,170
1257	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	25,098	34,411
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,160	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,118,835	10,962,383
	TOTAL POSITIONS	269	
	TOTAL ALL FUNDS		14,081,218

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriations 1260 through 1272, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers.....	4,500/75%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

LAW ENFORCEMENT STANDARDS COMPLIANCE

1260	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND		23,916	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			2,964,809
1261	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			355,465
1262	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			453,232
	FROM OPERATING TRUST FUND			500,000
1263	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			36,314
1264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			13,586
1265	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			7,434,460
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		23,916	
	FROM TRUST FUNDS			11,757,866
	TOTAL POSITIONS		65	
	TOTAL ALL FUNDS			11,781,782

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1266	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND		260,027	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			2,392,360
	FROM OPERATING TRUST FUND			54,035
1267	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1268	EXPENSES			
	FROM GENERAL REVENUE FUND		21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			1,793,916
	FROM OPERATING TRUST FUND			52,208

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1269	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1270	SPECIAL CATEGORIES DOMESTIC SECURITY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,000,000
1271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		7,486
1272	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	285,685	
	FROM TRUST FUNDS		7,584,512
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS		7,870,197

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1273 through 1321, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

Performance Measures - Outcomes	FY 2002-2003 Standards
Average number of days for opinion response.....	29
Percent of mediated open government cases resolved in 3 weeks or less.....	70%
Percent of lemon law cases resolved in less than 1 year.....	80%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

CIVIL ENFORCEMENT

1273	SALARIES AND BENEFITS	POSITIONS	425	
	FROM GENERAL REVENUE FUND		996,282	
	FROM CONSUMER FRAUDS TRUST FUND			942,563
	FROM GRANTS AND DONATIONS TRUST FUND			7,332,325
	FROM LEGAL SERVICES TRUST FUND			7,016,904
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			3,873,803
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,174,727
1274	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	44,720		
	FROM GRANTS AND DONATIONS TRUST FUND			134,158
	FROM LEGAL SERVICES TRUST FUND			252,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1275	EXPENSES			
	FROM GENERAL REVENUE FUND	324,564		
	FROM CONSUMER FRAUDS TRUST FUND			2,562
	FROM GRANTS AND DONATIONS TRUST FUND			1,177,462
	FROM LEGAL SERVICES TRUST FUND			1,503,346
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			48,393
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			430,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM REVOLVING ESCROW TRUST FUND		8,913
1276	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	57,883	
	FROM CONSUMER FRAUDS TRUST FUND		11,940
	FROM GRANTS AND DONATIONS TRUST FUND		385,394
	FROM LEGAL SERVICES TRUST FUND		371,164
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		27,483
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		21,592
1277	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,942	
	FROM GRANTS AND DONATIONS TRUST FUND		222,458
1278	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,468,949
1279	SPECIAL CATEGORIES		
	CONSUMER FRAUD INVESTIGATIONS		
	FROM CONSUMER FRAUDS TRUST FUND		527,582
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		134,126
1280	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		983,942
1281	SPECIAL CATEGORIES		
	RICO INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		736,126
1282	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		40,933
	FROM LEGAL SERVICES TRUST FUND		68,274
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		19,263
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		12,039
1283	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		46,343
1284	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,107	
	FROM CONSUMER FRAUDS TRUST FUND		4,573
	FROM GRANTS AND DONATIONS TRUST FUND		29,087
	FROM LEGAL SERVICES TRUST FUND		32,816
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		13,621
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,678
1285	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1286	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,500,981	
	FROM TRUST FUNDS		29,446,051
	TOTAL POSITIONS	425	
	TOTAL ALL FUNDS		30,947,032
CONSTITUTIONAL LEGAL SERVICES			
1287	SALARIES AND BENEFITS	POSITIONS	14
	FROM GENERAL REVENUE FUND	573,411	
	FROM GRANTS AND DONATIONS TRUST FUND		78,049

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1288	EXPENSES		
	FROM GENERAL REVENUE FUND	156,522	
1289	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,510	
1290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,246	
	FROM GRANTS AND DONATIONS TRUST FUND		275
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	749,689	
	FROM TRUST FUNDS		78,324
	TOTAL POSITIONS	14	
	TOTAL ALL FUNDS		828,013

CRIMINAL AND CIVIL LITIGATION DEFENSE

1291	SALARIES AND BENEFITS	POSITIONS	438	
	FROM GENERAL REVENUE FUND		9,957,675	
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			2,062,614
	FROM CRIME STOPPERS TRUST FUND			1,100,000
	FROM LEGAL SERVICES TRUST FUND			9,362,481
1292	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	74,287		
	FROM LEGAL SERVICES TRUST FUND			2,966,211
1293	EXPENSES			
	FROM GENERAL REVENUE FUND	1,788,801		
	FROM LEGAL SERVICES TRUST FUND			2,107,731
1294	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,604		
	FROM LEGAL SERVICES TRUST FUND			266,674
1295	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS			
		POSITIONS	91	

The positions in Specific Appropriation 1295 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1296	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	46,500	
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LEGAL SERVICES TRUST FUND		59,341
1298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	70,264	
	FROM LEGAL SERVICES TRUST FUND		41,008
1299	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	11,944,131	
FROM TRUST FUNDS		17,997,032
TOTAL POSITIONS	529	
TOTAL ALL FUNDS		29,941,163

VICTIM SERVICES

1300	SALARIES AND BENEFITS	POSITIONS	92	
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			331,871
	FROM CRIMES COMPENSATION TRUST FUND . . .			4,301,405
	FROM CRIME STOPPERS TRUST FUND			39,201
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			268,582
1301	OTHER PERSONAL SERVICES			
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			45,100
	FROM CRIMES COMPENSATION TRUST FUND . . .			40,851
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			140,573
1302	EXPENSES			
	FROM GENERAL REVENUE FUND	352		
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			169,880
	FROM CRIMES COMPENSATION TRUST FUND . . .			847,835
	FROM CRIME STOPPERS TRUST FUND			6,668
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			217,046
1303	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			5,380
	FROM CRIMES COMPENSATION TRUST FUND . . .			69,721
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			3,930
1304	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND . . .			22,558,000

From the funds in Specific Appropriation 1304, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.

1305	SPECIAL CATEGORIES			
	FAMILY VIOLENCE - LEGAL ASSISTANCE			
	FROM CRIMES COMPENSATION TRUST FUND . . .			150,000
1306	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES			
	CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND	3,929,163		
1307	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MOTOR VEHICLE THEFT			
	PREVENTION			
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			2,142,669
1308	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND			4,000,000
1309	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMES COMPENSATION TRUST FUND . . .			28,894
1310	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VICTIM ASSISTANCE			
	SERVICES			
	FROM CRIMES COMPENSATION TRUST FUND . . .			19,399,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1311	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		1,708
	FROM CRIMES COMPENSATION TRUST FUND		18,605
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,236
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	3,929,515	
	FROM TRUST FUNDS		54,788,155
	TOTAL POSITIONS	92	
	TOTAL ALL FUNDS		58,717,670
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1312	SALARIES AND BENEFITS	112	
	FROM GENERAL REVENUE FUND	3,898,923	
	FROM ADMINISTRATIVE TRUST FUND		1,180,450
	FROM CRIMES COMPENSATION TRUST FUND		230,523
	FROM LEGAL SERVICES TRUST FUND		35,483
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		83,411
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		37,884
1313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,000	
	FROM ADMINISTRATIVE TRUST FUND		133,904
1314	EXPENSES		
	FROM GENERAL REVENUE FUND	300,014	
	FROM ADMINISTRATIVE TRUST FUND		1,265,481
	FROM CRIMES COMPENSATION TRUST FUND		785
1315	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER		
	FROM GENERAL REVENUE FUND	10,000	
1316	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	299,313	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		5,370
	FROM CRIMES COMPENSATION TRUST FUND		66,186
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,765
	FROM GRANTS AND DONATIONS TRUST FUND		67,262
	FROM LEGAL SERVICES TRUST FUND		229,180
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		22,522
1317	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	306,728	
1318	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,495	
	FROM ADMINISTRATIVE TRUST FUND		7,059
1319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124,881	
	FROM ADMINISTRATIVE TRUST FUND		12,039
1320	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,055	
	FROM ADMINISTRATIVE TRUST FUND		5,849
	FROM CRIMES COMPENSATION TRUST FUND		1,112
	FROM LEGAL SERVICES TRUST FUND		169

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		402
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		183
1321 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	146,965	
FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,134,374	
FROM TRUST FUNDS		4,071,634
TOTAL POSITIONS	112	
TOTAL ALL FUNDS		9,206,008

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

From the funds in Specific Appropriations 1322 through 1325, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

Performance Measures - Outcomes	FY 2002-2003 Standards
Of the defendants who reached disposition, the number of those convicted.....	394
Conviction rate per defendants who reached final adjudication.....	90.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1322 SALARIES AND BENEFITS	POSITIONS	70	
FROM GENERAL REVENUE FUND		4,251,168	
FROM FLORIDA MOTOR VEHICLE THEFT			
PREVENTION TRUST FUND			179,151
FROM GRANTS AND DONATIONS TRUST FUND . . .			81,023
1323 SPECIAL CATEGORIES			
STATEWIDE PROSECUTION			
FROM GENERAL REVENUE FUND	884,589		
FROM GRANTS AND DONATIONS TRUST FUND . . .			382,095
1324 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	22,177		
1325 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	18,069		
FROM GRANTS AND DONATIONS TRUST FUND . . .			299
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
FROM GENERAL REVENUE FUND	5,176,003		
FROM TRUST FUNDS			642,568
TOTAL POSITIONS	70		
TOTAL ALL FUNDS			5,818,571

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1326 SALARIES AND BENEFITS	POSITIONS	16	
FROM ELECTIONS COMMISSION TRUST FUND . . .			829,146

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	80,148
1328	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . .	236,041
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	4,025
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS	1,149,360
	TOTAL POSITIONS	16
	TOTAL ALL FUNDS	1,149,360

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

Funds provided in Specific Appropriations 1330 through 1337 are provided to continue support services provided by the Parole Commission to the Office of Executive Clemency and other statutorily authorized duties and responsibilities.

1330	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	139 6,250,577
1331	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	270,531
1332	EXPENSES FROM GENERAL REVENUE FUND	1,138,018
1333	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	58,930
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,634
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,073
1336	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932
1337	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	8,163,619
	TOTAL POSITIONS	139
	TOTAL ALL FUNDS	8,163,619
	PARTIAL SECTION 4 FROM GENERAL REVENUE FUND	42,959 2651,459,417
	FROM TRUST FUNDS	537,321,670
	TOTAL ALL FUNDS	3188,781,087

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

3148	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND		5,751,034	
3149	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		133,278	
3150	EXPENSES			
	FROM GENERAL REVENUE FUND		899,356	
3151	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,945	
3152	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		5,000	
Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.				
3153	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		267,215	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		7,069,828	
	TOTAL POSITIONS		88	
	TOTAL ALL FUNDS			7,069,828

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3154	SALARIES AND BENEFITS	POSITIONS	125	
	FROM GENERAL REVENUE FUND		5,346,551	
	FROM COURT EDUCATION TRUST FUND			712,989
	FROM MEDIATION AND ARBITRATION TRUST FUND			288,020
	FROM GRANTS AND DONATIONS TRUST FUND			334,412
	FROM FAMILY COURTS TRUST FUND			328,770
3155	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		170,652	
	FROM COURT EDUCATION TRUST FUND			158,500
	FROM MEDIATION AND ARBITRATION TRUST FUND			265,000
	FROM GRANTS AND DONATIONS TRUST FUND			85,000
	FROM FAMILY COURTS TRUST FUND			14,600
3156	EXPENSES			
	FROM GENERAL REVENUE FUND		1,301,315	
	FROM COURT EDUCATION TRUST FUND			1,259,447
	FROM MEDIATION AND ARBITRATION TRUST FUND			212,024
	FROM GRANTS AND DONATIONS TRUST FUND			94,697
	FROM FAMILY COURTS TRUST FUND			59,574
3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		649,652	

SECTION 7 - JUDICIAL BRANCH

3158	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	443,035	
3159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	97,318	
3160	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	189,010	
3160A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FAMILY COURTS TRUST FUND	527,942	10,914
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	74,086	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,799,561	3,823,947
	TOTAL POSITIONS	125	
	TOTAL ALL FUNDS		12,623,508

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3162	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	2,000,000
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The funds in Specific Appropriation 3162, are provided for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements.

3163	SPECIAL CATEGORIES SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT CONFLICT CASES FROM COUNTY ARTICLE V TRUST FUND	250,000
3164	SPECIAL CATEGORIES JUDICIAL NOMINATING COMMISSION - EXPENSES FROM GENERAL REVENUE FUND	13,576
3165	SPECIAL CATEGORIES GRANTS AND AIDS - STATE ATTORNEY AND PUBLIC DEFENDER OPERATIONS FROM COUNTY ARTICLE V TRUST FUND	3,495,589

Funds in Specific Appropriation 3165 shall be distributed to the offices of the State Attorneys and Public Defenders as follows:

STATE ATTORNEYS:	
First Judicial Circuit.....	85,752
Second Judicial Circuit.....	51,249
Third Judicial Circuit.....	29,472
Fourth Judicial Circuit.....	141,054
Fifth Judicial Circuit.....	84,763
Sixth Judicial Circuit.....	174,636
Seventh Judicial Circuit.....	93,663
Eighth Judicial Circuit.....	53,712
Ninth Judicial Circuit.....	128,394
Tenth Judicial Circuit.....	80,218
Eleventh Judicial Circuit.....	334,780

SECTION 7 - JUDICIAL BRANCH

Twelfth Judicial Circuit.....	77,778	
Thirteenth Judicial Circuit.....	137,647	
Fourteenth Judicial Circuit.....	41,418	
Fifteenth Judicial Circuit.....	134,584	
Sixteenth Judicial Circuit.....	26,936	
Seventeenth Judicial Circuit.....	200,865	
Eighteenth Judicial Circuit.....	111,484	
Nineteenth Judicial Circuit.....	57,915	
Twentieth Judicial Circuit.....	100,205	
PUBLIC DEFENDERS:		
First Judicial Circuit.....	62,142	
Second Judicial Circuit.....	43,440	
Third Judicial Circuit.....	20,416	
Fourth Judicial Circuit.....	84,640	
Fifth Judicial Circuit.....	42,555	
Sixth Judicial Circuit.....	111,667	
Seventh Judicial Circuit.....	59,633	
Eighth Judicial Circuit.....	37,564	
Ninth Judicial Circuit.....	74,048	
Tenth Judicial Circuit.....	58,135	
Eleventh Judicial Circuit.....	194,791	
Twelfth Judicial Circuit.....	50,622	
Thirteenth Judicial Circuit.....	103,774	
Fourteenth Judicial Circuit.....	29,858	
Fifteenth Judicial Circuit.....	98,831	
Sixteenth Judicial Circuit.....	23,112	
Seventeenth Judicial Circuit.....	118,533	
Eighteenth Judicial Circuit.....	52,274	
Nineteenth Judicial Circuit.....	38,084	
Twentieth Judicial Circuit.....	44,945	
TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	2,013,576	
FROM TRUST FUNDS		3,745,589
TOTAL ALL FUNDS		5,759,165
PROGRAM: DISTRICT COURTS OF APPEAL		
COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL		
3166 SALARIES AND BENEFITS	POSITIONS	107
FROM GENERAL REVENUE FUND	7,682,545	
3167 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	71,681	
3168 EXPENSES		
FROM GENERAL REVENUE FUND	577,065	
3169 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	53,942	
3170 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	30,435	
3171 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	24,612	
3172 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	148,963	
TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	8,589,243	
TOTAL POSITIONS	107	
TOTAL ALL FUNDS		8,589,243

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

3173 SALARIES AND BENEFITS	POSITIONS	102
FROM GENERAL REVENUE FUND	7,331,262	

From the funds in Specific Appropriations 3173, 3175 and 3176, 4 FTE

SECTION 7 - JUDICIAL BRANCH

and \$298,160 from General Revenue are contingent upon legislation authorizing the establishment of two new appellate judgeships becoming law.

3174	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,629	
3175	EXPENSES FROM GENERAL REVENUE FUND	498,236	
3176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,297	
3177	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	36,522	
3178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,264	
3179	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	133,116	
TOTAL:	COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	8,094,326	
	TOTAL POSITIONS	102	
	TOTAL ALL FUNDS		8,094,326

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

3180	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	75 5,617,818	
3181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	144,257	
3182	EXPENSES FROM GENERAL REVENUE FUND	389,852	
3183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,845	
3184	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	30,435	
3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,066	
3186	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	142,822	
TOTAL:	COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	6,369,095	
	TOTAL POSITIONS	75	
	TOTAL ALL FUNDS		6,369,095

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

3187	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	89 6,448,652	
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From the funds in Specific Appropriations 3187, 3189 and 3190, 4 FTE and \$300,750 from General Revenue are contingent upon legislation authorizing the establishment of two new appellate judgeships becoming law.

3188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	132,462	
3189	EXPENSES FROM GENERAL REVENUE FUND	463,113	

SECTION 7 - JUDICIAL BRANCH

3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	38,677	
3191	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	45,653	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,409	
3193	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	90,196	
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND		7,223,162	
	TOTAL POSITIONS	89	
	TOTAL ALL FUNDS		7,223,162

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

3194	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,994,428	69
3195	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	72,792	
3196	EXPENSES FROM GENERAL REVENUE FUND	391,802	
3197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	18,359	
3198	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	30,435	
3199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,349	
3200	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	85,091	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND		5,602,256	
	TOTAL POSITIONS	69	
	TOTAL ALL FUNDS		5,602,256

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3201	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 137,885,475	1,741
	FROM GRANTS AND DONATIONS TRUST FUND . . .		696,203
	FROM FAMILY COURTS TRUST FUND		4,590,530
3202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	623,054	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		833,895
	FROM FAMILY COURTS TRUST FUND		61,500
3203	EXPENSES FROM GENERAL REVENUE FUND	3,375,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		181,196
	FROM FAMILY COURTS TRUST FUND		506,082
3204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND	200,000	

SECTION 7 - JUDICIAL BRANCH

3205	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	695,000
3206	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	60,100
3207	SPECIAL CATEGORIES GRANTS AND AIDS - MODEL DEPENDENCY COURT PILOT FROM GENERAL REVENUE FUND	205,230
3208	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GRANTS AND DONATIONS TRUST FUND . . .	300,000
3208A	SPECIAL CATEGORIES DRUG COURTS FROM GENERAL REVENUE FUND	760,000
Funds in Specific Appropriation 3208A are provided to establish or enhance the following drug court programs:		
	Brevard County Drug Court.....	360,000
	Pinellas County Drug Court.....	400,000
3209	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656
3210	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927
3211	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS FROM FAMILY COURTS TRUST FUND	439,246
3212	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	5,136,910
3213	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825
3214	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	3,300
3215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	585,360
3216	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914
3217	SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY FROM GENERAL REVENUE FUND	2,000
3218	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	153,571,699	
FROM TRUST FUNDS		7,608,652
TOTAL POSITIONS	1,741	
TOTAL ALL FUNDS		161,180,351

COURT OPERATIONS - COUNTY COURTS

3219	SALARIES AND BENEFITS	POSITIONS	560	
	FROM GENERAL REVENUE FUND		27,238,188	
	FROM COUNTY ARTICLE V TRUST FUND			26,000,000
3220	EXPENSES			
	FROM GENERAL REVENUE FUND		350,164	
3221	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		275,855	

Funds are provided in Specific Appropriation 3221 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,811	
TOTAL: COURT OPERATIONS - COUNTY COURTS				
	FROM GENERAL REVENUE FUND		27,952,018	
	FROM TRUST FUNDS			26,000,000
	TOTAL POSITIONS		560	
	TOTAL ALL FUNDS			53,952,018

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3223	SALARIES AND BENEFITS	POSITIONS	3	
	FROM GENERAL REVENUE FUND		203,021	
3224	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		224,522	
3225	EXPENSES			
	FROM GENERAL REVENUE FUND		149,367	
3226	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,706	
3227	LUMP SUM			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		173,300	

Funds in Specific Appropriation 3227 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

3228	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,903	

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	755,819	
TOTAL POSITIONS	3	
TOTAL ALL FUNDS		755,819
PARTIAL SECTION 7	POSITIONS	2,959
FROM GENERAL REVENUE FUND	236,040,583	
FROM TRUST FUNDS		41,178,188
TOTAL ALL FUNDS		277,218,771

Section 9. (1) This section shall apply to the following trust funds:

- (a) Capital Collateral Representative Trust Fund, FLAIR number 21-2-072.
- (b) County Article V Trust Fund, FLAIR number 22-2-055.
- (c) Court Education Trust Fund, FLAIR number 22-2-146.
- (d) Family Courts Trust Fund, FLAIR number 22-2-973.
- (e) Florida Agricultural Exposition Trust Fund, FLAIR number 70-2-298

(2) If any trust fund listed in this section is terminated effective July 1, 2002, appropriations contained in the fiscal year 2002-2003 General Appropriations Act from that trust fund are hereby repealed. Appropriations of identical amounts, for the same purposes, and with the same restrictions or limitations are hereby made from the General Revenue Fund.

(3) FY 2001-2002 appropriations made from trust funds listed in this section may be certified pursuant to the provisions of s. 216.301, Florida Statutes.

Section 10. Any Section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

Section 11. This act shall take effect July 1, 2002, or upon becoming law.

TOTAL THIS BILL	POSITIONS	45,918
FROM GENERAL REVENUE FUND		2887,500,000
FROM TRUST FUNDS		578,499,858
TOTAL ALL FUNDS		3465,999,858

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)HOUSE PCB'S FY 2002-03
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
A - STATE OPERATIONS	2,541.9				338.2	2,880.1	45,918
B - AID TO LOC GOV - OPERATION	307.5				90.1	397.6	
C - PYMT OF PEN, BEN & CLAIMS	6.6				22.6	29.2	
D - PASS THRU/ST & FED FUNDS					49.6	49.6	
H - TRANS TO OTHER ENTITIES	10.8				78.0	88.8	
	-----	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	2,866.7				578.5	3,445.2	45,918
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	6.1					6.1	
M - AID TO LOC GOVT-CAP OUTLAY	.3					.3	
N - DEBT SERVICE	14.4					14.4	
	-----	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	20.8					20.8	
	=====	=====	=====	=====	=====	=====	=====
 TOTAL ITEM. OF EXPENDITURES	 2,887.5				 578.5	 3,466.0	 45,918
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE PCB'S FY 2002-03

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2305,230,260	261,905,491	2567,135,751
STATE FUNDS - MATCHING	11,011,705	813,627	11,825,332
FEDERAL FUNDS		38,565,985	38,565,985
	-----	-----	-----
TOTAL STATE OPERATIONS	2316,241,965	301,285,103	42,959 2617,527,068
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	302,411,250	18,754,765	321,166,015
FEDERAL FUNDS		66,115,039	66,115,039
STATE FIN ASSIST/NONMATCH	500,000	1,002,000	1,502,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	302,911,250	85,871,804	388,783,054
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,246,065	16,829,000	18,075,065
FEDERAL FUNDS		5,729,000	5,729,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	1,246,065	22,558,000	23,804,065
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,577,129	12,577,129
FEDERAL FUNDS		37,046,540	37,046,540
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		49,623,669	49,623,669
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,298,261	452,768	10,751,029
FEDERAL FUNDS		77,530,326	77,530,326
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,298,261	77,983,094	88,281,355
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,138,000		6,138,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,138,000		6,138,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	250,000		250,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	250,000		250,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	14,373,876		14,373,876
	-----	-----	-----
TOTAL DEBT SERVICE	14,373,876		14,373,876
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE PCB'S FY 2002-03

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			42,959
TOTAL SECTION 4	2651,459,417	537,321,670	3188,781,087
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2639,947,712	310,519,153	2950,466,865
STATE FUNDS - MATCHING	11,011,705	813,627	11,825,332
FEDERAL FUNDS		224,986,890	224,986,890
STATE FIN ASSIST/NONMATCH	500,000	1,002,000	1,502,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2630,697,541	537,321,670	3168,019,211
FIXED CAPITAL OUTLAY	20,761,876		20,761,876
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	225,612,250	36,168,330	261,780,580
FEDERAL FUNDS		514,109	514,109
STATE FIN ASSIST/NONMATCH		250,000	250,000
	-----	-----	-----
POSITIONS			2,959
TOTAL STATE OPERATIONS	225,612,250	36,932,439	262,544,689
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,760,000	4,205,589	6,965,589
STATE FIN ASSIST/NONMATCH	1,787,656	29,246	1,816,902
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,547,656	4,234,835	8,782,491
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,352,735		5,352,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,352,735		5,352,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	527,942	10,914	538,856
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	527,942	10,914	538,856
	=====	=====	=====
POSITIONS			2,959
TOTAL SECTION 7	236,040,583	41,178,188	277,218,771
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	234,252,927	40,384,833	274,637,760
FEDERAL FUNDS		514,109	514,109
STATE FIN ASSIST/NONMATCH	1,787,656	279,246	2,066,902
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	236,040,583	41,178,188	277,218,771
FIXED CAPITAL OUTLAY			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HOUSE PCB'S FY 2002-03

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2530,842,510	298,073,821	2828,916,331
STATE FUNDS - MATCHING	11,011,705	813,627	11,825,332
FEDERAL FUNDS		39,080,094	39,080,094
STATE FIN ASSIST/NONMATCH		250,000	250,000
	-----	-----	-----
TOTAL STATE OPERATIONS	2541,854,215	338,217,542	2880,071,757
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	305,171,250	22,960,354	328,131,604
FEDERAL FUNDS		66,115,039	66,115,039
STATE FIN ASSIST/NONMATCH	2,287,656	1,031,246	3,318,902
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	307,458,906	90,106,639	397,565,545
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	6,598,800	16,829,000	23,427,800
FEDERAL FUNDS		5,729,000	5,729,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	6,598,800	22,558,000	29,156,800
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,577,129	12,577,129
FEDERAL FUNDS		37,046,540	37,046,540
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		49,623,669	49,623,669
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,826,203	463,682	11,289,885
FEDERAL FUNDS		77,530,326	77,530,326
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,826,203	77,994,008	88,820,211
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,138,000		6,138,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,138,000		6,138,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	250,000		250,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	250,000		250,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	14,373,876		14,373,876
	-----	-----	-----
TOTAL DEBT SERVICE	14,373,876		14,373,876
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

		HOUSE PCB'S FY 2002-03		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS		2887,500,000	578,499,858	45,918 3465,999,858
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		2874,200,639	350,903,986	3225,104,625
STATE FUNDS - MATCHING		11,011,705	813,627	11,825,332
FEDERAL FUNDS			225,500,999	225,500,999
STATE FIN ASSIST/NONMATCH		2,287,656	1,281,246	3,568,902
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		2866,738,124	578,499,858	3445,237,982
FIXED CAPITAL OUTLAY		20,761,876		20,761,876
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)HOUSE PCB'S FY 2002-03
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,564.8				124.5	1,689.3	26,173
JUSTICE ADMINISTRATION.....	403.0				60.6	463.6	8,348
JUVENILE JUSTICE, DEPT OF.....	522.0				91.6	613.6	5,208
LAW ENFORCEMENT, DEPT OF.....	104.3				152.4	256.7	1,833
LEGAL AFFAIRS/ATTY GENERAL....	28.4				108.2	136.6	1,258
PAROLE COMMISSION.....	8.2					8.2	139
TOTAL SECTION 4	2,630.7				537.3	3,168.0	42,959
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	236.0				41.2	277.2	2,959
TOTAL SECTION 7	236.0				41.2	277.2	2,959
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING	2,866.7				578.5	3,445.2	45,918
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	17.6					17.6	
JUVENILE JUSTICE, DEPT OF.....	3.1					3.1	
TOTAL SECTION 4	20.8					20.8	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	20.8					20.8	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,582.4				124.5	1,707.0	26,173
JUSTICE ADMINISTRATION.....	403.0				60.6	463.6	8,348
JUVENILE JUSTICE, DEPT OF.....	525.2				91.6	616.8	5,208
LAW ENFORCEMENT, DEPT OF.....	104.3				152.4	256.7	1,833
LEGAL AFFAIRS/ATTY GENERAL....	28.4				108.2	136.6	1,258
PAROLE COMMISSION.....	8.2					8.2	139
TOTAL SECTION 4	2,651.5				537.3	3,188.8	42,959
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	236.0				41.2	277.2	2,959
TOTAL SECTION 7	236.0				41.2	277.2	2,959
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	2,887.5				578.5	3,466.0	45,918
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.